

CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	8,118	4,825	.859
Debt Service	10-113				
Road	80-1413		29,394	27,898	4.968
Special Machinery					
Totals		xxxxxx	37,512	32,723	5.827
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,615,500				
	Nov. 1, 2011 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Attest: August 22, 2011

Peggy Franken
County Clerk

Donna M. Des
David (Gus) B. Blanton
Mphw Ruff

Governing Body

Special Road Election held August 4, 2008 for 5 Mills for 4 years.
First levy in 2008.

MARION TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	34,282
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	34,282
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	11,670
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	83,824
5b. Personal Property 2010	- _____	81,513
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,311
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	3,348
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	17,329
8. Total Estimated Valuation July 1, 2011	_____	5,615,500
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,598,171
10. Factor for Increase (7 divided by 9)	_____	0.00310
11. Amount of Increase (10 times 3)	+ \$ _____	106
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	34,388
13. Debt Service Levy in this 2012	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	34,388

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,471	243	11	30	0
Debt Service	0	0	0	0	0
Road	28,811	1,278	61	157	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,282	1,521	72	187	0

County Treasurer's Motor Vehicle Estimate 1,521

County Treasurer's Recreational Vehicle Estimate 72

County Treasurer's 16/20M Vehicle Estimate 187

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04437

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.00545

Slider Factor 0.00000

MARION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	134	3,856	3,009
Receipts:			
Ad Valorem Tax	3,660	5,471	XXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	168	292	243
Recreational Vehicle Tax	8	10	11
16/20 M Vehicle Tax	14	30	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,872	5,803	284
Resources Available:	4,006	9,659	3,293
Expenditures:			
Rock		4,750	6,000
Salaries			
Maintenance		1,900	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	150		118
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	150	6,650	8,118
Unencumbered Cash Balance Dec 31	3,856	3,009	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,922	6,819	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,118
Tax Required			4,825
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			4,825

MARION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19	39	0
Receipts:			
Ad Valorem Tax	18,018	28,811	xxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	1,412	1,440	1,278
Recreational Vehicle Tax	65	50	61
16/20M Vehicle Tax	131	146	157
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,813	30,447	1,496
Resources Available:	19,832	30,486	1,496
Expenditures:			
Rock	19,053	29,600	28,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	740	886	894
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,793	30,486	29,394
Unencumbered Cash Balance Dec 31	39	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,887	30,886	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,394
Tax Required			27,898
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			27,898

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
MARION TOWNSHIP
DONIPHAN COUNTY

will meet on at Doniphan County Courthouse, County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	150	0.978	6,650	0.915	8,118	4,825	0.859
Debt Service							
Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Special Machinery							
Totals	19,943	5.793	37,136	5.734	37,512	32,723	5.827
Less: Transfers	0		0		0		
Net Expenditure	19,943		37,136		37,512		
Total Tax Levied	21,836		34,282		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,770,154		5,978,683		5,615,500		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2009
0
0
0
0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

Flayd (Gus) Blanton
Township Officer

MARION TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,707	0.660	118
Debt Service			
Road	28,000	4.986	894
0			
0			
0			
0			
0			
0			
TOTAL	31,707	5.646	1,012

2011 July 1 Valuation: 5,615,500

Valuation Factor: 5,615.500

Neighborhood Revitalization Subj to Rebate: 179,230

Neighborhood Revitalization factor: 179.230

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		xxxxxxx		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Outstanding Indebtedness:	
Jan 1,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2010
	0
	0
	0
	0
	0

	2011
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Clerk

Page No.

AFFIDAVIT OF PUBLIC STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of The Kansas Chief, a weekly newspaper of Kansas, and published in and of Kansas County, Kansas, with a general paid circulation of said notice, and has been admitted to Kansas, in said County as periodicals publisher.

Said newspaper is weekly published at has been so published continuously and in and state for a period of more than five years of said notice, and has been admitted to Kansas, in said County as periodicals publisher. That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on the 11 day of August 2011.

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Subscribed and sworn to before me day of August 20

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-1

Printer's fee Affidavit fee \$ 168.00